

# United Nations Development Programme



## Annual Work Plan 2023

### Local initiatives for improved social inclusion of youth from vulnerable groups

**Country: Serbia**

**UNDAF Outcome(s):** Equitable economic and employment opportunities are promoted through innovation and circularity

**Expected Output(s):** Women and men have better access to social services and greater learning, work and career opportunities

**Implementing Partner:** UNDP

**Other Partners (i.e. Responsible Parties):** UNDP CO Serbia

In order to support the government efforts related to the social inclusion of vulnerable groups, the proposed intervention strives to enhance the capacities of young Roma, IDPs, refugees and asylum seekers to proactively contribute to improved living conditions of the representatives of their communities. The proposed intervention is expected to contribute to the work of the existing Association of young volunteers, local social inclusion mechanisms and local institutions, mainly dealing with Roma, IDP and refugees. The intervention will also contribute to the fight against xenophobia, breaking down prejudices among young people in the locations where it will be organized and in that sense will contribute to better inclusion of Roma, refugees, asylum-seekers, etc.

The intervention envisages continuation of activities undertaken in previous years and its enhancement, by including Roma, IDPs, refugees and asylum-seekers in the project activities, to develop their skills and support their participation and raising awareness at the local level, mostly localities where the activities will take place, but also

Programme Period:	2016-2023
Programme Component:	Local Democracy and Social Inclusion
Project Title:	Local initiatives for improved social inclusion of young Roma
Award/Output Number:	00101027
Duration:	January– December 2023

Estimated Annualized Budget:	USD 59,859
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Annual allocated resources:

- UNDP CCF 55,620 USD
- PPA for 2022 (balance of CCF) 4,239 USD

Agreed by

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*Fabrizio Andreuzzi*

Agreed by UNDP

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## ANNUAL WORK PLAN

YEAR: 2023

EXPECTED OUTPUTS <i>And indicators including annual targets</i>	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	2023
<b>Output 1</b> Refugees, asylum seekers, IDPs and persons at risk of statelessness are included in community activities to promote inclusion and peaceful coexistence with host community <b>Baseline:</b> 1. 10 2. 9  <b>Indicators:</b> 1. Number of young Roma, IDPs, refugees and asylum seekers involved in preparation and implementation of the local community cohesion initiatives partnering local institutions and organizations; 2. Number of joint local	1.1. Deployment of the selected young people from vulnerable groups in UNV scheme for the joint local initiatives planning and implementation;	x	x	x		UNDP	UNDP CCF	71500 UNV contracts 71400 Contractual services – indiv.	27.500,00 6.000,00
	1.2. Developing models for social cohesion partnering with national institutions (local campaigns, public events, cultural and sport events)	x	x	x		UNDP	UNDP CCF	71400 Contractual services – indiv.	6.000,00
	1.3. Joint initiatives – national and local level	x	x	x	x	UNDP	UNDP CCF	71400 Contractual services – indiv	6.000,00

initiatives developed and implemented;  <b>Targets:</b> 1. At least 20 (at least 30% women) 2. At least 11	1.4.Project Management	x	x	x	x	UNDP	UNDP CCF	71400 Contractual services – indiv	6.000,00
									75100 General Management Services
<b>TOTAL COST for Activity 1</b>									<b>55.620,00</b>
	2.1. Youth Roma activism	x	x	x	x	UNDP	UNDP CCF	71400 Contractual services – indiv	3.925,00
							UNDP CCF	75100 - General Management Services	314,00
<b>TOTAL COST for Activity 2</b>									<b>4.239,00</b>
<b>TOTAL PROJECT COST</b>									<b>59.859,00</b>